

Hillsborough Area Regional Transit Authority (HART)

Executive Director: Mr. Raymond Miller  
(813) 623-5835

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	51,603,922
Annual Unlinked Trips	10,411,441
Average Weekday Unlinked Trips	34,977
Average Saturday Unlinked Trips	20,369
Average Sunday Unlinked Trips	8,784

Service Supplied

Annual Vehicle Revenue Miles	7,265,454
Annual Vehicle Revenue Hours	571,921
Vehicles Operated in Maximum Service	199
Vehicles Available for Maximum Service	233
Base Period Requirement	120

Financial Information

Fare Revenues Earned \$8,538,235

Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$8,629,078
Local Funds	( 59%)	24,920,285
State Funds	( 9%)	3,600,063
Federal Assistance	( 10%)	4,010,323
Other Funds	( 2%)	990,997

Total Operating Funds Expended \$42,150,746

Sources of Capital Funds Expended

Local funds	( 4%)	\$394,255
State Funds	( 2%)	193,503
Federal Assistance	(93%)	8,301,828
Other Funds	( 0%)	0

Total Capital Funds Expended \$8,889,586

Summary of Operating Expenses

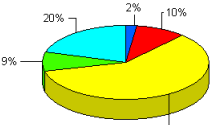
Salary, Wages and Benefits	\$28,099,802
Materials and Supplies	4,929,497
Purchased Transportation	96,332
Other Operating Expenses	8,328,813
<b>Total Operating Expenses</b>	<b>\$41,454,444</b>

Reconciling Cash Expenditures \$696,302

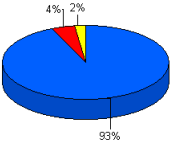
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	154	0	\$3,689,304	\$276,731	\$963,852	\$421,500	\$5,351,387
Demand Response	24	0	\$657,735	\$0	\$0	\$2,771,702	\$3,429,437
Light Rail	4	0	\$0	\$87,983	\$0	\$20,779	\$108,762
Vanpool	0	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>182</b>	<b>17</b>	<b>\$4,347,039</b>	<b>\$364,714</b>	<b>\$963,852</b>	<b>\$3,213,981</b>	<b>\$8,889,586</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,412,495	\$7,428,309	\$5,351,387	49,068,968	6,396,699	9,818,574	514,872	1.1	184	4.6	154	1.33	19%
Light Rail	\$1,626,233	\$448,089	\$108,762	922,043	82,931	519,564	17,481	4.8	8	5.0	4	1.00	100%
Demand Response	\$1,319,384	\$111,463	\$3,429,437	310,708	519,612	40,158	33,052	N/A	24	2.8	24	N/A	0%
Vanpool	\$96,332	\$102,285	\$0	1,302,203	266,212	33,145	6,516	N/A	17	3.4	17	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.01	\$74.61
Light Rail	\$19.61	\$93.03
Demand Response	\$2.54	\$39.92
Vanpool	\$0.36	\$14.78

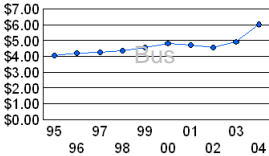
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.91
Light Rail	\$1.76	\$3.13
Demand Response	\$4.25	\$32.85
Vanpool	\$0.07	\$2.91

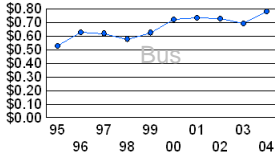
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.53	19.07
Light Rail	6.27	29.72
Demand Response	0.08	1.21
Vanpool	0.12	5.09

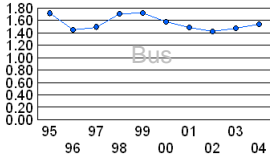
Operating Expenses per  
Vehicle Revenue Mile



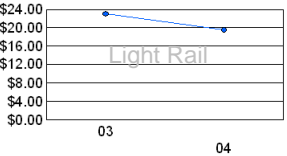
Operating Expenses per  
Passenger Mile



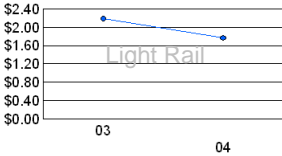
Unlinked Passenger Trips per  
Vehicle Revenue Mile



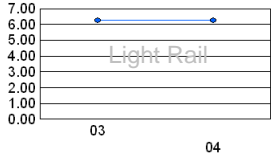
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately